

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:				PJs in State:	13		
% of Funds Committed	93.99 %	98.79 %	11	97.21 %	25	26	
% of Funds Disbursed	93.01 %	90.54 %	5	90.53 %	54	56	
Leveraging Ratio for Rental Activities	45.67	8.32	1	4.97	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	96.84 %	1	85.01 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	94.52 %	80.11 %	2	73.71 %	86	88	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	100.00 %	80.17 %	1	81.48 %	100	100	
% of 0-30% AMI Renters to All Renters***	50.00 %	33.85 %	5	45.54 %	56	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	93.48 %	1	96.14 %	100	100	
Overall Ranking:			In State:	2 / 13	Nationally:	90	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$75,000	\$15,125		\$28,248	4 Units	2.30 %	
Homebuyer Unit	\$29,624	\$29,060		\$15,487	143 Units	82.20 %	
Homeowner-Rehab Unit	\$33,743	\$20,473		\$0	27 Units	15.50 %	
TBRA Unit	\$0	\$630		\$3,211	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Spartanburg SC

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$116,667	\$64,877	\$38,488
State:*	\$88,495	\$12,312	\$22,299
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ:	1.9 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.81

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	0.0	10.0	11.1	0.0	Single/Non-Elderly:	0.0	6.4	7.4	0.0
Black/African American:	100.0	89.3	88.9	0.0	Elderly:	0.0	9.3	40.7	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	100.0	40.7	25.9	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	0.0	41.4	25.9	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	2.1	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.7	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	0.0	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	0.0	6.4	22.2	0.0	Section 8:	0.0	5.0 [#]		
2 Persons:	50.0	10.7	18.5	0.0	HOME TBRA:	0.0			
3 Persons:	0.0	12.9	7.4	0.0	Other:	100.0			
4 Persons:	50.0	58.6	40.7	0.0	No Assistance:	0.0			
5 Persons:	0.0	11.4	3.7	0.0					
6 Persons:	0.0	0.0	3.7	0.0					
7 Persons:	0.0	0.0	0.0	0.0					
8 or more Persons:	0.0	0.0	3.7	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				19

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Spartanburg

State: SC

Group Rank: 90
 (Percentile)

State Rank: 2 / 13 PJs

Overall Rank: 0
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	94.52	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	1.2	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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